

## Attachment B: Final Budget Recommendations

QLDC EVENT FUND 2024/25			
<b>Pre-allocated funding</b>			
Christmas/ New Years Eve: Christmas Show and town decorations - \$138,000 New Years Wanaka and Queenstown including Red Frogs - \$393,000		\$531,000	
Waitangi/Matariki		\$40,000	
Local Community Support Towards community events less than \$5,000		\$120,000	
Contingency		\$10,000	
<b>TOTAL PRE-APPROVED FUNDING</b>		<b>\$701,000</b>	
<b>Event Funding applications 2024/25</b>			
Event	Requested	Recommended	Overall score
<b>LUMA</b>	\$60,000.00	\$35,000.00	21.1
Proving Grounds NZ	\$116,387.75	\$20,000.00	19.5
Wheels at Wanaka 2025	\$29,500.00	\$20,000.00	19.3
Ripe - The Wanaka Wine and Food Festival	\$54,581.00	\$25,000.00	18.9
<b>Wānaka Festival of Colour</b>	\$76,000.00	\$30,000.00	18.9
Lake Hayes A & P Show	\$20,000.00	\$15,000.00	18.5
NZ Mountain Film & Book Festival	\$7,870.00	\$5,000.00	18.5
<b>The Challenge Wanaka Festival of Tri</b>	\$50,000.00	\$30,000.00	18.1
Arrowtown Autumn Festival	\$28,000.00	\$20,000.00	18.0
NZ Junior Rugby Festival	\$27,256.40	\$15,000.00	17.8
Wao Summit	\$25,000.00	\$12,000.00	17.0
Winter Games NZ	\$100,000.00	\$20,000.00	16.9
Motatapu	\$25,000.00	\$20,000.00	16.1
Central Lakes Cultural Polyfest	\$16,000.00	\$10,000.00	16.0
Wānaka A&P Show	\$50,877.40	\$25,000.00	16.0
New Zealand Open	\$50,000.00	\$20,000.00	15.4
The WILD	\$43,319.00	\$15,000.00	15.4
OUT&About Wānaka Pride Weekend	\$25,000.00	\$5,000.00	15.0
Queenstown Multicultural Festival	\$14,795.45	\$10,000.00	15.0
Rhythm and Alps	\$70,180.00	LCS	14.6
2025 Whakatipu Music Festival	\$20,000.00	LCS	14.3
Wanaka Beer Fest	\$35,000.00	LCS	13.5
Winter Pride	\$50,000.00	LCS	9.0
<b>Queenstown Marathon</b>	N/A due to MOU	\$32,100.00	
<b>2024/25 Totals</b>	<b>\$994,767</b>	<b>\$384,100</b>	
	<b>Total 2024/25</b>		

\* Events in **bold** will be submitted to Council for final decision

\* LCS Local Community Support

EVENTS FUNDING 2024/25	
Contestable Funding	\$384,100
QLDC - Pre approved Funding	\$701,000
<b>Total Events Budget</b>	<b>\$1,085,100</b>