

## Item 3: NLTP Funding Implications and Way Forward

**SESSION TYPE:** Workshop

### **PURPOSE/DESIRED OUTCOME:**

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The purpose of this workshop item is to:

1. provide Infrastructure Committee members with further information on the implications of the recent 2024-2027 National Land Transport Programme (NLTP) funding confirmation, and
2. seek guidance from Infrastructure Committee members on relative priorities for transport expenditure over the next three financial years.

Direction and feedback provided by Infrastructure Committee members in the workshop will enable officers to develop and analyse a pragmatic suite of options for Councillors to consider at the December 2024 Council meeting (and any subsequent budget amendment processes as required and appropriate).

Note that a workshop will also be held with the Wānaka-Upper Clutha Community Board on 10 October 2024, providing a summary of the funding implications for planned transport investment in the ward, and seeking guidance on local priorities to also inform the December Council meeting item.

### **DATE/START TIME:**

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Tuesday 8 October 2024 at 11.00am

### **TIME BREAKDOWN:**

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Presentation: 30 minutes

Debate/Discussion: 30 minutes

#### **Prepared by:**



**Name:** Jesse Taylor

**Title:** Investment Advisory Manager

**27 September 2024**

#### **Reviewed and Authorised by:**



**Name:** Tony Avery

**Title:** General Manager Property & Infrastructure

**27 September 2024**

### **ATTACHMENTS:**

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A	Presentation: NLTP recap & implications – to be presented on the day
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