

Welcome to the user guide for the draft Long Term Plan (LTP) capital programme for 2024-34.

HOW TO USE THE DASHBOARD

1. Click the filters at the bottom of the dashboard to focus locations and activities.
2. Click on Project Details to view the list of projects for the selected filters.
3. Click the CLEAR FILTERS button to reset the dashboard.



COLOUR KEY COMMUNITY SERVICES INFRASTRUCTURE THREE WATERS

TREE MAP

This shows colour coded, size related rectangles for the current view of the filtered projects. Each box represents an activity and the size is related to the dollar value of the investment.



BAR GRAPH

This has a column for each of the 10 years of the LTP. The number on each column is the total spend in that year based on the current filters selected.



CLEAR FILTERS

To reset the dashboard back to the start. Use frequently to reset to all projects in all areas, useful if you have zoomed in on one specific project.

WELCOME TO THE DRAFT LONG TERM PLAN 2024-34 (LTP) CAPITAL PROGRAMME.

This has been developed to assist the 2024 Consultation on QLDC's LTP.

Note: the points on the map do not represent exact locations.

How to Use:

- 1) Click the filters at the bottom of this dashboard to focus locations and activities
- 2) Hover over a circle on the map to view details of a capital project.
- 3) Click the CLEAR FILTERS button to reset the dashboard.

For more details on how to use this dashboard check the LTP.

PROPOSED BUDGET BY FINANCIAL YEAR

FILTER BY LOCATION

District Wide: Whakatipu, Upper Clutha

Queenstown, Area Wide (W), Southern Corridor, Eastern Corridor, Wānaka, Hāwea, Frankton, Arthurs Point, Kington, Arrowtown, Glenorchy, Area Wide (UC), Cardrona, Luggate

FILTER BY ACTIVITY

Community: Venues & Facilities, Parks & Reserves, Library

Infrastructure: Transport, Building, Solid Waste

Three Waters: Waste Water, Water Supply, Storm Water

CLEAR FILTERS

DASHBOARD FILTERS

Across the bottom of the dashboard are the filters, clicking on these buttons changes the focus of the dashboard. **All buttons are clickable.** The filters are broken into 2 areas.

- > **LOCATION:** Some projects are classed as district wide. Some are specific to certain locations and some in areas of the district.
- > **ACTIVITY:** Allows you to select a specific infrastructure type to zoom in on, or a specific activity, e.g. click on Three Waters to see all water projects or click on Wastewater to refine the search even further.

To deselect a filter, click on the button again.

DISTRICT WIDE PROJECTS (NOT LOCATION SPECIFIC)

Projects placed within mountain ranges well outside of residential areas are district wide and not location specific.

PROJECT DETAILS AND SEARCH

Toggle between Map view and Project Details view by clicking on the Project Details button.

PROJECT DETAILS VIEW: This lists the projects in scope for the selected filters and search words entered. Click on a project name from the list to see the project specific details below.

SIMPLE WORD SEARCH: Enter words that will search both project name and description.

Click on the Eraser icon to clear the search box.

PROJECT

Search

Project Details

- Gardens Renewals - Wanaka
- Gardens Renewals - Whakatipu
- GIS software and projects
- Glenhu Bay Campground Minor...
- Glenorchy Bore Upgrades (WS)

Proposed Budget: \$171.30K

Area / Location: Upper Clutha: Wānaka

Activity Group: Dashboard Filter

ECONOMY: Building

Description: Minor improvement costs for the campground such as building

PROJECT

bridge

Project Details

- Arthurs Point Bridge Crossing (TR)
- Arthurs Point Reservoir (WS)
- Corbridge Permit (WS)
- GV Area River Bridges Resilience C...

PROJECT

Search

Project Details

THE MAP

You can use your mouse or pointing device to move around the map and zoom in and out.

- > If you are using a touch device, we recommend you switch to the Project Details view once you filtered by location and activity.
- > With a mouse, you can hover over one of the circles and a pop up will appear with the details of the project.

Circles on the map are generally placed randomly in the area they relate to, but not specific to a physical location of any planned investment.

Hāwea Playground

\$1.60M

Upper Clutha: Hāwea

COMMUNITY: Parks & Reserves

Description: New playground at Sentinel Park, 50% third party community funding, includes project management by QLDC