

Ref: LG24-0093

23 April 2024

██████████
Sent via email to ██████████

Dear ████████,

REQUEST FOR OFFICIAL INFORMATION – RELEASE OF INFORMATION

Thank you for your request for information held by the Queenstown Lakes District Council (QLDC). On 22 March 2024 you requested information under the Local Government Official Information and Meetings Act 1987 (LGOIMA). You wrote to us and said:

We request financial information for Wānaka Airport pre-COVID, ie 2018 & 2019. This is essential if considering the financial viability of Wanaka Airport. It is also in line with the Quality Aviation Aeronautical Study which takes 2019 as giving a more accurate picture of Wanaka Airport's flight movements, being pre-Covid.

QLDC response

Please see the below link for the for the financial information for Wānaka Airport for 2017, 2018 and 2019 as requested.

[Wānaka Airport](#)

This link will expire on 23 May 2024, 1:50 PM.

Please note year 2019 does not include most revenue e.g. landing fees and management fees due to the lease being with QAC at that period.

In addition, the CAA requirements are not about increasing the traffic at the airport, there are no plans in place to increase scheduled domestic passenger flights. All the work we are doing is based on the current operators and anticipated flight number at the airport.

We trust the above information satisfactorily answers the relevant components of your request.

Kind Regards,



██████████
Official Information Advisor

CC Long	142 - Wanaka Airport		
Sum of Amount	Column Labels		
Row Labels	17GLACT	18GLACT	19GLACT
Operating Revenue	-546,493	-490,147	-129,354
Income - Operational	-546,493	-505,430	-113,000
Income - Regulatory		15,282	-16,354
Operating Expenditure	455,392	293,877	7,365
Expenditure - Commercial Rent	25,994	8,565	0
Expenditure - Insurance	3,653	2,979	4,319
Expenditure - IT & Phones	3,648	5,266	
Expenditure - Legal	44,685	4,381	0
Expenditure - Other	265,838	189,075	
Expenditure - Parks & Reserves Maintenance	75,576	42,663	
Expenditure - Power	5,836	7,523	3,020
Expenditure - Professional Services	15,358	24,095	
Expenditure - Stationery	3,296	2,050	
Expenditure - Vehicle	11,507	7,279	26
Interest and Depreciation	206,984	156,453	22,014
Expenditure - Depreciation	160,835	121,191	0
Expenditure - Interest	46,149	35,262	22,014
Grand Total	115,882	-39,817	-99,974